


UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30.06.2007

(RS \$ in million)

Sr. No.	Particulars	(Unaudited)		(Audited)
		For the Quarter ended		For the Year ended
		30.06.2007	30.06.2006	31.03.2007
1)	Gross Sales	4113	3298	12901
	Less : Excise Duty	387	378	1357
	Net Sales	3726	2920	11544
2)	Other Income	58	22	190
3)	Total Expenditure			
a)	(Increase) / Decrease in stock in trade	(44)	(20)	(210)
b)	Consumption of raw materials	1448	1146	4852
c)	Staff cost	321	238	945
d)	Other expenditure			
	1) Packing material consumption	450	338	1450
	2) Others	773	615	2693
4)	Operating Profit	836	625	2004
5)	Interest	17	6	63
6)	Gross Profit before Depreciation, Donations, Extraordinary item and Taxation	819	619	1941
7)	Depreciation	84	71	303
8)	Profit before Donations, Extraordinary item and Taxation	735	548	1638
9)	Donations	28	38	96
10)	Profit before Extraordinary item and Taxation	707	510	1542
11)	Extraordinary item - VRS Expenditure	1	1	2
12)	Profit before Taxation	706	509	1540
13)	Provision for Current Taxation #	131	133	309
14)	Net Profit before Deferred Tax	575	376	1231
15)	Provision for Deferred Tax	(5)	(3)	34
16)	Net Profit after Tax for the period/year	580	379	1197
17)	Prior year's Tax Provision written back	0	0	(2)
18)	Net Profit	580	379	1199
19)	Paid - up Equity Share Capital (Face Value of Share : Re.1)	252	252	252
20)	Reserves excluding Revaluation Reserve			4627
21)	Basic & Diluted Earning per Share in Rs. after extraordinary item	@ 2.30	@ 1.50	4.75
22)	Basic & Diluted Earning per Share in Rs. before extraordinary item	@ 2.31	@ 1.51	4.76
23)	Aggregate of non-promoter shareholding			
	- Number of shares of Re. 1.	73092480	70997950	73092480
	- Percentage of shareholding	28.96	28.13	28.96

Provision for Current Taxation includes Fringe Benefit Tax.
 @ For the period only and not annualised.

REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(RS \$ in million)

Sr No	Particulars	(Unaudited)		(Audited)
		For the Quarter ended		For the Year ended
		30.06.2007	30.06.2006	31.03.2007
1)	Segment Revenue			
	a) Consumer & Bazaar Products	3225	2577	9750
	b) Industrial Products	991	807	3470
	Total	4216	3384	13220
	Less : Inter Segment Revenue	103	86	319
	Net Segment Revenue	4113	3298	12901
2)	Profit before Interest and Tax			
	a) Consumer & Bazaar Products	794	595	1779
	b) Industrial Products	115	106	408
	Total	909	701	2187
	Less : i) Interest	17	6	63
	ii) Other unallocable expenditure-net of unallocable income	186	186	584
	Total Profit before Tax	706	509	1540
3)	Capital Employed			
	a) Consumer & Bazaar Products	2814	2666	3151
	b) Industrial Products	1458	1065	1200
	c) Unallocated	1188	772	529
	Total Capital Employed	5460	4503	4880

Notes :

- The above results have been reviewed and approved by the Audit Committee and taken on record by the Board of Directors at its meeting held on 24th July, 2007.
- Pidilite Do Brasil Desenvolvimento De Negocios Ltda. a wholly owned subsidiary of the Company has acquired the entire Share Capital of M/s. Pulvitec do Brasil Industria e Comercio de Colas e adesiveos Limitada which is engaged in the business of manufacturing adhesives, sealants and construction chemicals. The business has annual sales of approximately USD 17.79 million.
- The Company has entered into an agreement for acquisition of plant, machinery, technology, patent & trademark of an international speciality chemical company. The plant will be located in India.
- Pidilite Middle East Limited, a wholly owned subsidiary of the Company has incorporated a Company in Jabel Ali Free Zone, Dubai, UAE namely "Nebula Trading FZE" which will be engaged in business development, sales promotion and marketing of the Company's products and of others.
- The Hon'ble High Court of Judicature at Mumbai has directed convening of Shareholders meetings of the Company and Vinyl Chemicals (India) Ltd. (VCIL) on 27th August, 2007 for approval of the Scheme of Demerger of Manufacturing Undertaking of VCIL at Mahad into the Company. The appointed date for such demerger is 1st April, 2007 and because of the proposal being subject to all approvals, the figures shown herein do not include those relative to the said manufacturing division.
- Details of number of investor complaints for the quarter ended 30th June, 2007 : beginning - nil, received - 3, disposed off - 3 and pending - nil.
- Previous period's figures are regrouped wherever necessary.

Mumbai

M.B. PAREKH

Dated: 24th July, 2007

Managing Director

